



MEETING DATE: December 3, 2024

TO: Mayor and Members of Council
FROM: Darcey Cook, Director of Community Services & Facilities
REPORT NO.: PR-11-2024
SUBJECT: Activity Report

RECOMMENDATION:

THAT Report No. PR-11-2024 be received for information.

COMMENTS

Capital Projects:

- Granton Outdoor Exercise Equipment: Installation completed.
- All Wheels Park: Construction has been completed.
- Granton Fencing and Lights: Project completed successfully.

Craft Show:

The 2024 Craft Show achieved a record-breaking year, attracting 3,501 customers.

Door Proceeds: \$14,004 (admission fees).

Total Revenue: \$31,400.

Facility Usage (September 1st – November 30th):

Ice Usage:

Utilized for 1,031 hours, generating just under \$150,000.00 in revenue.

Multipurpose Hall:

Hosted over 55 events, including dance classes, birthday parties, celebrations, and special days, resulting in over \$4,500.00 in total revenue.

Gym:

Facilitated over 190 activities, including exercise classes, basketball rentals, birthday parties, soccer games, pickleball matches, and more, yielding over \$8,000.00 in revenue.

Lions Active Living Centre:

Hosted over 55 events, such as baby showers, celebrations, birthday parties, yoga classes, and educational seminars, bringing in over \$3,100.00 in revenue.

Programming Highlights:

The Community Centre continues to serve hundreds of toddlers, youth, teens, adults, and seniors with diverse programming, including:

- Exercise Classes: Zumba, yoga, mat fit, and strength training.
- Recreational Activities: Pickleball, public skating, and card playing.
- Space for Community Programs: Hosted sport programs, dance classes, cooking classes, and introductory sport opportunities led by external providers.

ATTACHMENTS:

Darcey Cook

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Director of Community Services & Facilities